

## CITY COUNCIL

The Durham City Council is composed of the Mayor and six City Council members. The Council is elected to represent the citizens of Durham, and provide leadership as the City experiences growth and change. As the policy making body for the City of Durham, the City Council provides direction to the City Manager and administration to implement programs, and projects designed to improve the quality of life in our community.

### RESOURCE ALLOCATION

	Actual FY 2000-01	Adopted FY 2001-02	Estimated FY 2001-02	Adopted FY 2002-03	Change
Appropriations					
Personal Services	\$ 207,287	\$ 159,223	\$ 159,223	\$ 116,778	-26.7%
Operating	211,642	179,696	209,500	93,338	-48.1%
Capital	7,821	-	-	-	
Other				5,148	
Subtotal Appropriations	\$ 426,750	\$ 338,919	\$ 368,723	\$ 215,264	-36.5%
 RDU Airport Authority	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	0.0%
Commission Expenses	-	32,000	32,000	1,000	-96.9%
Mayor's Cmte for Disabled	1,823	4,300	4,300	4,300	0.0%
City Dues	124,063	156,734	123,998	166,369	6.1%
Youth Development Board	106,264	121,264	121,264	8,634	-92.9%
Subtotal Nondepartmental	\$ 244,650	\$ 326,798	\$ 294,062	\$ 192,803	-41.0%
 Total Appropriations	\$ 671,400	\$ 665,717	\$ 662,785	\$ 408,067	-38.7%
 Full Time Equivalents	-	-	-	-	-
Part-time FTEs	13	13	13	7	(6)
 Revenues					
General Fund					
Discretionary	\$ 671,400	\$ 665,717	\$ 662,785	\$ 408,067	-38.7%
Total Revenues	\$ 671,400	\$ 665,717	\$ 662,785	\$ 408,067	-38.7%

### INITIATIVES COMPLETED FY 2001-2002

- Held four Community Gang Forums to allow citizens to learn what the City of Durham and community agencies are doing to reduce the negative influence and impact of gangs in the communities.
- Conducted several work sessions, "Connecting Communities to Opportunity," to discuss strategies to effectively connect underserved neighborhoods to the various opportunities that exist in Durham.
- Approved revisions to the City Council Procedures to reflect the reduction in City Council.
- Reaffirmed the six community goals and established four priorities.
- Conducted a series of Coffee with Council meetings to provide citizens an opportunity to express their concerns and comments on how the City should spend money for the upcoming Fiscal Year.
- Held a Town Hall Meeting with Durham County State Legislators to discuss local impacts resulting from the State budget crisis.
- Held a meeting with County Commissioners and School Board concerning joint Capital Improvements Program.
- Approved establishment of Managed Competition Committee, Loan Review Committee and Audit Services Oversight Committee.
- Approved 2002 Legislative Program.
- Deliberated and adopted annual budget for City operations.